

Message Text

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ACTION IO-14

INFO OCT-01 OIC-04 ISO-00 IOE-00 CU-04 CIAE-00 INR-10

NSAE-00 PA-03 RSC-01 PRS-01 SPC-03 USIE-00 SSO-00

INRE-00 OMB-01 TRSE-00 ABF-01 AF-10 ARA-16 EA-11

EUR-25 NEA-10 DRC-01 PM-07 NSC-10 SS-15 L-03 H-03

NSCE-00 /154 W

----- 045953

O 241326Z SEP 73

FM AMEMBASSY PARIS

TO SECSTATE WASHDC IMMEDIATE 3416

UNCLAS SECTION 1 OF 2 PARIS 24985

NESCO

E.O. 11652: N/A

TAGS: AORG, AFIN, OCON, UNESCO

SUBJECT: TEXT OF DR ON SUPPLEMENTARY APPROPRIATION TO MEET
UNESCO DEFICIT

REF: A. STATE 187754; B. PARIS 24767

1. FOLLOWING IS TEXT OF DR PROPOSED TO BE SUBMITTED BY 93RD
EXBD TO 3RD EMERGENCY GC FOR ADOPTION TO MEET UNESCO'S PRESENT
FINANCIAL CRISIS:

QUOTE THE EXECUTIVE BOARD THEREFORE RECOMMENDS THAT THE GENERAL
CONFERENCE AT ITS THIRD EXTRAORDINARY SESSION ADOPT THE FOLLOWING
RESOLUTION:

"THE GENERAL CONFERENCE,

HAVING EXAMINED THE SUPPLEMENTARY ESTIMATES FOR 1973-74 PREPARED
BY THE DIRECTOR-GENERAL, IN ACCORDANCE WITH FINANCIAL REGULATION
3.8, TO MEET THE EXTRA COSTS OF \$14,252,100 RESULTING FROM THE
DEVALUATION OF THE UNITED STATES DOLLAR AND SUBSEQUENT CHANGES
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IN ITS VALUE, AND THE RECOMMENDATIONS OF THE EXECUTIVE BOARD

THEREON (DOCUMENT 3 EX/GC),

I.

(A) GIVES ITS FINAL APPROVAL TO THE SUPPLEMENTARY ESTIMATES PROVISIONALLY APPROVED BY THE EXECUTIVE BOARD, IN ACCORDANCE WITH FINANCIAL REGULATION 3.9, AT ITS 92ND SESSION (92 EX/DECISION 6.12);
 (B) APPROVES THE SUPPLEMENTARY ESTIMATES FOR 1973-74 AS SET FORTH BELOW WHICH INCLUDE THOSE MENTIONED IN PARAGRAPH (A) ABOVE AND DECIDES THAT THEY SHALL BE ADDED TO THE APPROPRIATIONS APPROVED BY THE GENERAL CONFERENCE AT ITS SEVENTEENTH SESSION :

APPROPRIATION LINE	AMOUNT
-----	-----
	\$
OPERATING BUDGET	

PART I - GENERAL POLICY	
1. GENERAL CONFERENCE	132,000
2. EXECUTIVE BOARD	140,000
3. DIRECTOR-GENERAL	52,300
4. EXTERNAL AUDIT	1,500
5. JOINT INSPECTION	
	25,000

TOTAL , PART I	350,800
2. BUREAU OF CONFERENCES,LANGUAGES AND DOCUMENTS	1,060,900

TOTAL, PART IV	1,406,200

PART V - COMMON SERVICES	1,431,400
PART VI - APPROPRIATION RESERVE	-

TOTAL, OPERATING BUDGET	
	14,175,200
INVESTMENT BUDGET	

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PART VII - CAPITAL EXPENDITURE	76,900

TOTAL	14,252,100

II

(C) DECIDES THAT, NOTWITHSTANDING ARTICLE 5.2(C) OF THE

FINANCIAL REGULATIONS, THE CONTRIBUTIONS RESULTING FROM THE ASSESS-
MENTS ON NEW MEMBER STATES FOR THE YEARS 1973 AND 1974 SHALL BE
ACCEPTED AS MISCELLANEOUS INCOME FOR 1973-74 AND USED TO REDUCE
ASSESSMENTS OM MEMBER STATES IN THAT FINANCIAL PERIOD;

(D) DECIDES FURTHER THAT THE SUPPLEMENTARY APPROPRIATION ABOVE

APPROPRIATION LINE AMOUNT

----- \$

PART II - PROGRAMME OPERATIONS AND SERVICES

1. EDUCATION

3,140,600

1A INTERNATIONAL BUREAU OF EDUCATION 226,300

2. NATURAL SCIENCES AND THEIR APPLICATION

TO DEVELOPMENT 1,673,200

3. SOCIAL SCIENCES, HUMANITIES AND CULTURE 1,383,700

4. COMMUNICATION 1,859,400

5. INTERNATIONAL STANDARDS, RELATIONS

AND PROGRAMMES 134,600

TOTAL, PART II 8,417,800

PART III, GENERAL ADMINISTRATION AND

PROGRAMME SUPPORTING SERVICES 2,569,000

PART IV - PUBLICATIONS, DOCUMENTS AND

TRANSLATION SERVICES

1. OFFICE OF PUBLICATIONS 345,300.../...

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ACTION IO-14

INFO OCT-01 OIC-04 IOE-00 CU-04 USIE-00 CIAE-00 INR-10

NSAE-00 PA-03 RSC-01 PRS-01 SPC-03 ISO-00 SSO-00

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NSCE-00 /154 W

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FM AMEMBASSY PARIS

TO SECSTATE WASHDC IMMEDIATE 3417

UNCLAS SECTION 2 OF 2 PARIS 24985

NESCO

SHALL BE FINANCED BY CONTRIBUTIONS FROM MEMBER STATES IN ACCORDANCE WITH THE SCALE OF ASSESSMENTS ESTABLISHED BY THE GENERAL CONFERENCE AT ITS SEVENTEENTH SESSION. IT IS UNDERSTOOD THAT ANY STATE WHICH BECAME A MEMBER OF THE ORGANIZATION AFTER THE ESTABLISHMENT OF THAT SCALE OF ASSESSMENTS WILL ALSO BE ASSESSED IN ACCORDANCE WITH THE PRINCIPLES ESTABLISHED BY THE GENERAL CONFERENCE AT ITS SEVENTEENTH SESSION IN RESOLUTION 15.11, AND AFTER CONSULTATION WITH THE UNITED NATIONS COMMITTEE ON CONTRIBUTIONS;

(E) APPROVES, FOR PURPOSES OF ASSESSING CONTRIBUTIONS FOR THIS SUPPLEMENTARY APPROPRIATION, AN ESTIMATE OF DLS1,500,000 OF ADDITIONAL MISCELLANEOUS INCOME FOR 1973-1974;

(F) REQUESTS MEMBER STATES TO REMIT THEIR ASSESSED CONTRIBUTIONS ACCORDING TO THE FOLLOWING SCHEDULE:

(1) MEMBER STATES SHALL PAY THEIR PORTION OF AN AMOUNT OF DLS8,000,000 AT THE TIME THEY PAY THEIR ANNUAL CONTRIBUTIONS FOR 1974;

(II) MEMBER STATES SHALL PAY THEIR PORTION OF THE REMAINING AMOUNT OF DLS4,752,100 UPON RECEIPT OF A COMMUNICATION FROM THE DIRECTOR-GENERAL, TO BE SENT WITH THE PRIOR APPROVAL OF THE EXECUTIVE BOARD ON THE BASIS OF A FURTHER REVIEW,
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IN THE COURSE OF 1974, OF THE FINANCIAL SITUATION OF THE ORGANIZATION;

(G) NOTES THE DIRECTOR-GENERAL'S STATEMENT THAT IN THE EVENT THAT THE ACTUAL RATE OF EXCHANGE BETWEEN THE UNITED STATES DOLLAR AND THE FRENCH FRANC IS LOWER THAN THAT ASSUMED IN THE SUPPLEMENTARY A ESTIMATES (I.E. THE VALUE OF THE UNITED STATES DOLLAR WOULD FURTHER DETERIORATE), HE WILL PROPOSE APPROPRIATE MEASURES TO COPE WITH THE PREVAILING SITUATION TO THE EXECUTIVE BOARD AND, IF NECESSARY, TO THE GENERAL CONFERENCE AT ITS EIGHTEENTH ORDINARY SESSION.

III

CONSCIOUS OF THE RISK THAT THE RATE OF PAYMENT OF THE SUPPLEMENTARY CONTRIBUTIONS MAY NOT BE RAPID ENOUGH TO COVER THE AUTHORIZED EXPENDITURE,

(H) AUTHORIZES THE DIRECTOR-GENERAL, WHEN IT BECOMES NECESSARY,

TO NEGOTIATE AND CONTRACT SHORT-TERM LOANS WITH LENDERS OF HIS
CHOICE WITHIN THE LIMITS OF THE APPROVED SUPPLEMENTARY APPROPRIATIONS

,

(I) APPEALS TO MEMBER STATES TO CONSIDER THE POSSIBILITY OF
OFFERING LOANS TO THE ORGANIZATION ON CONDITIONS MORE FAVOURABLE
THAN THOSE PREVAILING ON THE COMMERCIAL MARKET OR, IF NECESSARY,
OF GUARANTEEING THE COMMERCIAL LOANS. ENDQUOTE

2. EXBD SCHEDULED TO VOTE ON THIS DR ON TUESDAY MORNING
SEPT 25. UNLESS OTHERWISE INSTRUCTED BOARD MEMBER INTENDS TO VOTE
FOR, IN VIEW OF INSTRUCTIONS CONTAINED IN REF.Q.IRWIN

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Message Attributes

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Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
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Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
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ISecure: 1
Legacy Key: link1973/newtext/t19730915/aaaaaksd.tel
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US Department of State
EO Systematic Review
30 JUN 2005

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Review Withdrawn Fields: n/a
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TAGS: AORG, AFIN, OCON, UNESCO
To: STATE
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005